

Administrative and Financial Services, Department of

	2015-16	2016-17
<b>INFORMATION SERVICES 0155</b>		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services		83,349
All Other		(83,349)
Total	0	0

<b>WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802</b>		
<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>		
Personal Services		7,523
All Other		(7,523)
Total	0	0

Agriculture, Conservation, and Forestry, Department of

	2015-16	2016-17
<b>BOATING FACILITIES FUND Z226</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		20,284
Total	0	20,284

<b>CERTIFIED SEED FUND 0787</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		24,393
All Other		(24,393)
Total	0	0

<b>OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		34,476
Total	0	34,476

<b>PARKS - GENERAL OPERATIONS Z221</b>		
<b>GENERAL FUND</b>		
Personal Services		3,894
All Other		(3,894)
Total	0	0

<b>PESTICIDES CONTROL - BOARD OF 0287</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		17,596
Total	0	17,596

Auditor, Office of the State

	2015-16	2016-17
<b>AUDIT - UNORGANIZED TERRITORY 0075</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		11,733
Total	0	11,733

2015-16

2016-17

**MILITARY TRAINING & OPERATIONS 0108**

**FEDERAL EXPENDITURES FUND**

Personal Services

		3,714
Total	0	3,714

Education, Department of

2015-16

2016-17

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

**GENERAL FUND**

Personal Services

All Other

		7,784
		(7,784)
Total	0	0

**LEADERSHIP TEAM Z077**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

All Other

		36,639
		(36,639)
Total	0	0

**LEARNING SYSTEMS TEAM Z081**

**FEDERAL EXPENDITURES FUND**

Personal Services

All Other

		36,310
		(36,310)
Total	0	0

Environmental Protection, Department of

	2015-16	2016-17
<b>MAINE ENVIRONMENTAL PROTECTION FUND 0421</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		42,110
All Other		5,616
Total	0	47,726

<b>PERFORMANCE PARTNERSHIP GRANT 0851</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		51,473
All Other		1,865
Total	0	53,338

<b>REMEDIATION AND WASTE MANAGEMENT 0247</b>		
<b>GENERAL FUND</b>		
Personal Services		13,235
All Other		(13,235)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		12,991
All Other		471
Total	0	13,462
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		18,102
All Other		656
Total	0	18,758

<b>WATER QUALITY 0248</b>		
<b>GENERAL FUND</b>		
Personal Services		1,672
All Other		(1,672)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		17,945
All Other		650
Total	0	18,595

Professional and Financial Regulation, Department of

	2015-16	2016-17
<b>OFFICE OF SECURITIES 0943</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		27,594
All Other		447
Total	0	28,041

2015-16

2016-17

**EMERGENCY MEDICAL SERVICES 0485**

**GENERAL FUND**

Personal Services		22,922
All Other		(22,922)
Total	0	0

**FEDERAL EXPENDITURES FUND**

Personal Services		15,896
All Other		265
Total	0	16,161

**STATE POLICE 0291**

**FEDERAL EXPENDITURES FUND**

Personal Services		12,587
All Other		224
Total	0	12,811

**OTHER SPECIAL REVENUE FUNDS**

Personal Services		32,339
All Other		539
Total	0	32,878